

GF
2014-15
Projection

Fund Balance, July 1	2,074,700
Revenue	
Local Sources	1,639,800
State Sources	12,454,700
Federal Sources	763,100
Incoming Transfers	19,500
Community Services	65,000
Athletics	72,000
Total Revenue	<u>15,014,100</u>
Expenditures	
Instruction:	
Basic Programs	7,477,700
Added Needs	1,451,100
Support Services:	
Pupil	776,300
Instruction Staff	373,000
General Administration	316,400
School Administration	1,037,600
Business	404,700
Operations/Maintenance	1,093,500
Transportation	908,100
Central	307,700
Other	-
Community Services	87,800
Athletics	369,900
Outgoing Transfers	363,100
Total Expenditures	<u>14,966,900</u>
Revenue vs Expenditures	<u>47,200</u>
Fund Balance, June 30	<u><u>2,121,900</u></u>