

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF  
BIRCH RUN AREA SCHOOLS

RESOLVED, that this resolution shall be the General Appropriation Act of the **BIRCH RUN AREA SCHOOLS** for the fiscal year ending June 30, 2016, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the **BIRCH RUN AREA SCHOOLS**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16, which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>Preliminary</b>	<b>Amendment</b>
Local Sources	\$ 1,746,300	\$ 1,802,800
State Sources	\$ 13,824,350	\$ 13,958,500
Federal Sources	\$ 649,500	\$ 656,600
Interdistrict Sources	\$ 30,000	\$ 35,000
<b>Total Revenue</b>	<b>\$ 16,250,150</b>	<b>\$ 16,452,900</b>
Fund Balance as of July 1, 2015	\$ 2,058,193	\$ 2,129,382
<b>Total Available to Appropriate - GENERAL FUND</b>	<b>\$ 18,308,343</b>	<b>\$ 18,582,282</b>

BE IT FURTHER RESOLVED, that **\$16,250,150** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES & APPROPRIATE FUND BALANCE**

Instruction		
Basic Programs	\$ 8,307,400	\$ 8,470,500
Added Needs	\$ 1,873,300	\$ 1,815,400
Support Services		
Pupil	\$ 902,600	\$ 911,800
Instruction Staff	\$ 262,500	\$ 274,600
General Administration	\$ 370,500	\$ 435,900
School Administration	\$ 1,114,900	\$ 1,129,800
Business	\$ 312,300	\$ 347,500
Operations & Maintenance	\$ 1,165,300	\$ 1,193,700
Pupil Transportation Services	\$ 908,800	\$ 895,200
Central	\$ 319,200	\$ 277,700
Community Services	\$ 104,700	\$ 97,300
Athletics	\$ 372,950	\$ 367,800
Debt Service	\$ 235,700	\$ 235,700
Transfers	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 16,250,150</b>	<b>\$ 16,452,900</b>
<b>Remaining Fund Balance</b>	<b>\$ 2,058,193</b>	<b>\$ 2,129,382</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

<b>REVENUE</b>	<b>Preliminary</b>	<b>Amendment</b>
Local Sources	\$ 256,000	\$ 256,000
State Sources	\$ 35,000	\$ 35,000
Federal Sources	\$ 449,000	\$ 449,000
<b>Total Revenue</b>	\$ 740,000	\$ 740,000
Fund Balance as of July 1, 2015	\$ 182,010	\$ 207,795
Total Available to Appropriate - <b>FOOD SERVICE FUND</b>	\$ 922,010	\$ 947,795

BE IT FURTHER RESOLVED, that **\$XXX,XXX** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES &amp; APPROPRIATE FUND BALANCE</b>		
Expenditures	\$ 742,800	\$ 764,000
Total Expenditures	\$ 742,800	\$ 764,000
Remaining Fund Balance	\$ 179,210	\$ 183,795

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **DEBT RETIREMENT FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

<b>REVENUE</b>	<b>Preliminary</b>	<b>Amendment</b>
Local Sources	\$ 1,214,700	\$ 1,074,300
State Sources	\$ -	\$ -
<b>Total Revenue</b>	\$ 1,214,700	\$ 1,074,300
Fund Balance as of July 1, 2015	\$ 292,814	\$ 240,606
<b>Total Available to Appropriate - DEBT RETIREMENT FUND</b>	\$ 1,507,514	\$ 1,314,906

BE IT FURTHER RESOLVED, that **\$X,XXX,XXX** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES &amp; APPROPRIATE FUND BALANCE</b>		
Principal	\$ 750,000	\$ 750,000
Interest & Other	\$ 393,700	\$ 393,700
<b>Total Expenditures</b>	\$ 1,143,700	\$ 1,143,700
<b>Remaining Fund Balance</b>	\$ 363,814	\$ 171,206

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

<b>REVENUE</b>	<b>Preliminary</b>	<b>Amendment</b>
Local Sources	\$ 100	\$ 100
State Sources	\$ -	\$ -
<b>Total Revenue</b>	\$ 100	\$ 100
Fund Balance as of July 1, 2015	\$ 103,737	\$ 103,737
Total Available to Appropriate - <b>CAPITAL PROJECTS FUND</b>	\$ 103,837	\$ 103,837

BE IT FURTHER RESOLVED, that **\$173,837** of the total available to appropriate in the **CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES &amp; APPROPRIATE FUND BALANCE</b>		
Expenditures	\$ 103,837	\$ 75,761
Total Expenditures	\$ 103,837	\$ 75,761
Remaining Fund Balance	\$ -	\$ -