

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
BIRCH RUN AREA SCHOOLS

RESOLVED, that this resolution shall be the General Appropriation Act of the **BIRCH RUN AREA SCHOOLS** for the fiscal year ending June 30, 2016, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the **BIRCH RUN AREA SCHOOLS**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16, which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

REVENUE

Local Sources	\$ 1,746,300
State Sources	\$ 13,824,350
Federal Sources	\$ 649,500
Interdistrict Sources	\$ 30,000
Total Revenue	\$ 16,250,150
Fund Balance as of July 1, 2015	\$ 2,058,193
Total Available to Appropriate - GENERAL FUND	\$ 18,308,343

BE IT FURTHER RESOLVED, that **\$16,250,150** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Instruction	
Basic Programs	\$ 8,307,400
Added Needs	\$ 1,873,300
Support Services	
Pupil	\$ 902,600
Instruction Staff	\$ 262,500
General Administration	\$ 370,500
School Administration	\$ 1,114,900
Business	\$ 312,300
Operations & Maintenance	\$ 1,165,300
Pupil Transportation Services	\$ 908,800
Central	\$ 319,200
Community Services	\$ 104,700
Athletics	\$ 372,950
Debt Service	\$ 235,700
Transfers	\$ -
Total Expenditures	\$ 16,250,150
Remaining Fund Balance	\$ 2,058,193

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

REVENUE

Local Sources	\$	256,000
State Sources	\$	35,000
Federal Sources	\$	449,000
Total Revenue	\$	740,000
Fund Balance as of July 1, 2015	\$	182,010
Total Available to Appropriate - FOOD SERVICE FUND	\$	922,010

BE IT FURTHER RESOLVED, that **\$XXX,XXX** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Expenditures	\$	742,800
Total Expenditures	\$	742,800
Remaining Fund Balance	\$	179,210

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **DEBT RETIREMENT FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

REVENUE

Local Sources	\$	1,214,700
State Sources	\$	-
Total Revenue	\$	1,214,700
Fund Balance as of July 1, 2015	\$	292,814
Total Available to Appropriate - DEBT RETIREMENT FUND	\$	1,507,514

BE IT FURTHER RESOLVED, that **\$X,XXX,XXX** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Principal	\$	750,000
Interest & Other	\$	393,700
Total Expenditures	\$	1,143,700
Remaining Fund Balance	\$	363,814

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2015-16 is as follows:

REVENUE

Local Sources	\$	100
State Sources	\$	-
Total Revenue	\$	100
Fund Balance as of July 1, 2015	\$	103,737
Total Available to Appropriate - CAPITAL PROJECTS FUND	\$	103,837

BE IT FURTHER RESOLVED, that **\$173,837** of the total available to appropriate in the **CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Expenditures	\$	103,837
Total Expenditures	\$	103,837
Remaining Fund Balance	\$	-