

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
BIRCH RUN AREA SCHOOLS

RESOLVED, that this resolution shall be the General Appropriation Act of the **BIRCH RUN AREA SCHOOLS** for the fiscal year ending June 30, 2015, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the **BIRCH RUN AREA SCHOOLS**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2014-15, which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

REVENUE

Local Sources	\$ 1,794,500
State Sources	\$ 13,187,900
Federal Sources	\$ 673,750
Interdistrict Sources	\$ 38,900
Total Revenue	\$ 15,695,050
Fund Balance as of July 1, 2014	\$ 2,118,083
Total Available to Appropriate - GENERAL FUND	\$ 17,813,133

BE IT FURTHER RESOLVED, that **\$15,754,940** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Instruction	
Basic Programs	\$ 7,884,200
Added Needs	\$ 1,673,650
Support Services	
Pupil	\$ 832,900
Instruction Staff	\$ 349,975
General Administration	\$ 345,840
School Administration	\$ 1,073,555
Business	\$ 310,340
Operations & Maintenance	\$ 1,168,640
Pupil Transportation Services	\$ 876,500
Central	\$ 334,140
Community Services	\$ 96,000
Athletics	\$ 367,050
Debt Service	\$ 235,900
Transfers	\$ 206,250
Total Expenditures	\$ 15,754,940
Remaining Fund Balance	\$ 2,058,193

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2014-15 is as follows:

REVENUE

Local Sources	\$	250,200
State Sources	\$	31,400
Federal Sources	\$	440,000
Total Revenue	\$	721,600
Fund Balance as of July 1, 2014	\$	181,510
Total Available to Appropriate - FOOD SERVICE FUND	\$	903,110

BE IT FURTHER RESOLVED, that **\$182,010** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Expenditures	\$	721,000
Total Expenditures	\$	721,000
Remaining Fund Balance	\$	182,010

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **DEBT RETIREMENT FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2014-15 is as follows:

REVENUE

Local Sources	\$	1,414,900
State Sources	\$	-
Total Revenue	\$	1,414,900
Fund Balance as of July 1, 2014	\$	2,914
Total Available to Appropriate - DEBT RETIREMENT FUND	\$	1,417,814

BE IT FURTHER RESOLVED, that **\$1,125,000** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Principal	\$	710,000
Interst & Other	\$	415,000
Total Expenditures	\$	1,125,000
Remaining Fund Balance	\$	292,814

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS FUND** of the **BIRCH RUN AREA SCHOOLS** for fiscal year 2014-15 is as follows:

REVENUE

Local Sources	\$	6,800
State Sources	\$	-
Total Revenue	\$	6,800
Fund Balance as of July 1, 2014	\$	506,937
Total Available to Appropriate - CAPITAL PROJECTS FUND	\$	513,737

BE IT FURTHER RESOLVED, that **\$340,000** of the total available to appropriate in the **CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATE FUND BALANCE

Expenditures	\$	410,000
Total Expenditures	\$	410,000
Remaining Fund Balance	\$	103,737